UT Parking and Transportation
FY 25 Budgeted Expenses

- Contracts, leases, etc.: $9,547,705 (43%)
- Debt Service on Garages: $4,705,159 (21%)
- Salaries & benefits: $4,439,696 (20%)
- Utilities Supplies, Communication, etc.: $778,758 (3%)
- Maintenance, equipment, repairs, etc.: $725,000 (3%)
- Required Administrative Fees and Recoveries: $1,375,811 (6%)
- Reserves: $860,794 (4%)
- Administrative Fees and Recoveries
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The image illustrates the budgeted expenses for UT Parking and Transportation for the fiscal year 2025. The expenses are categorized into various sections, each with a specific percentage of the total budget. The largest expense category is Contracts, leases, etc., with 43% of the total budget, followed by Debt Service on Garages at 21% and Salaries & benefits at 20%. The chart also includes other expenses such as Utilities Supplies, Communication, etc., Maintenance, equipment, repairs, etc., and Required Administrative Fees and Recoveries, along with a reserve fund of $860,794 (4%).