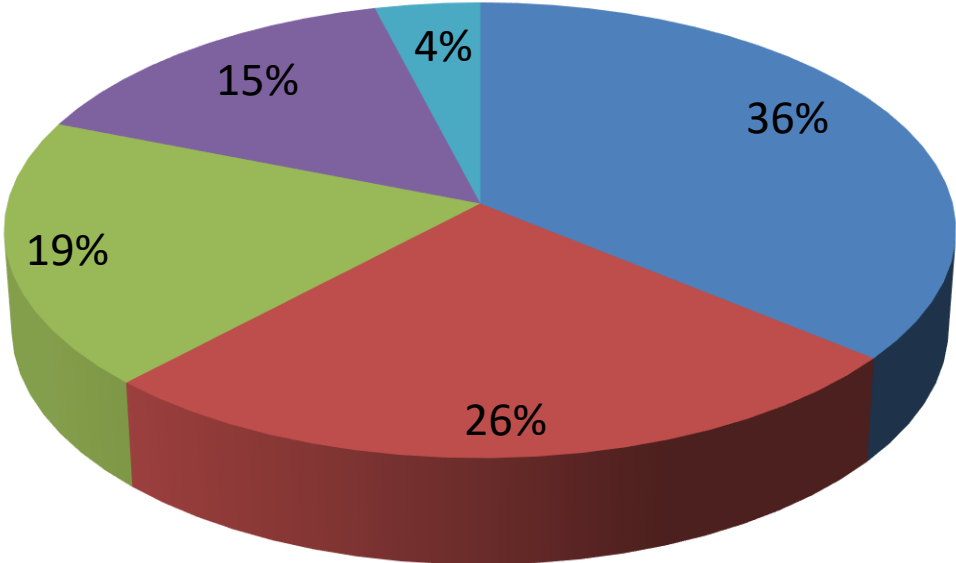


UT Parking Budgeted Expenses FY24



- Contracts, leases, etc.
\$6,523,764
- Debt Service on Garages
\$4,700,175
- Salaries & benefits
\$3,412,000
- Equipment, paving, repairs, etc. \$2,643,652
- Reserves \$784,818